Booster Call 2024

Templates

**MANDATORY**

Activity & milestone plan

Please fill in accordingly.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity** | **Clarification** | **Milestone** | **Finish date** | **Potential risk** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Cost planning / Project budget

Please fill in accordingly. Note that indirect costs are 25% of all costs (excluding subcontract, subgrant).
***Please plan careful and realistic, investment of more than EUR 60,000 will not be paid as lump sum but based on actual costs occurred.***

|  |  |
| --- | --- |
| **Internal costs (personnel related)** | **External costs** |
| **Activity** | **Hours** | **Rate** | **Total** | **Type of costs** | **Total** |
|  Personnel A |   |   |   | Equipment purchase or lease costs  |   |
|  Personnel B |   |   |   | Other goods & services   |   |
|  Travel and accommodation  |   |   |   | Subcontracting costs   |   |
|  Equipment operation costs |   |   |   | Other external costs \*\*  |   |
|  Other internal costs \*\* |   |   |   |   |   |
| Indirect costs |  |  |  |  |  |
|  |  | **Subtotal internal (A)** | **€ 0** | **Subtotal external (B)** | **€ 0** |
|  |  |   |  |  |  |  |
|  |  |   |   |   | **Budgeted project costs (A+B)** | **€ 0** |

**OPTIONAL**

Competition

This table is provided as an alternative to filling in the information in the application form (preferred option). Please delete if not required.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Features** | **Your innovation** | **Competitor 1** | **Competitor 2** | **Competitor 3** |
| Feature 1 |  |  |  |  |
| Feature 2 |  |  |  |  |
| Feature 3 |  |  |  |  |
| Your Unique Selling Point (USP) |  |

Any additional information/ pictures/ diagrammes

You can also upload any information you deem relevant to your application and/or on top of your pitch deck. However, **the total length of this document should not exceed 5 pages.**