Booster Call 2023

Templates

MANDATORY

Activity & milestone plan

Please fill in accordingly.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity** | **Clarification** | **Milestone** | **Finish date** | **Potential risk** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

Cost planning / Project budget

Please fill in accordingly. Note that indirect costs are not covered in the grant.
***Please plan careful and realistic, investment of more than EUR 60,000 will not be paid as lump sum but based on actual costs occurred.***

|  |  |
| --- | --- |
| **Internal costs (personnel related)** | **External costs** |
| **Activity** | **Hours** | **Rate** | **Total** | **Type of costs** | **Total** |
|  Personnel A |   |   |   | Equipment purchase or lease costs  |   |
|  Personnel B |   |   |   | Other goods & services   |   |
|  Travel and accommodation  |   |   |   | Subcontracting costs   |   |
|  Equipment operation costs |   |   |   | Other external costs \*\*  |   |
|  Other internal costs \*\* |   |   |   |   |   |
|  |  |  |  |  |  |
|  |  | **Subtotal internal (A)** | **€ 0** | **Subtotal external (B)** | **€ 0** |
|  |  |   |  |  |  |  |
|  |  |   |   |   | **Budgeted project costs (A+B)** | **€ 0** |

Revenue projections

Shortly describe the assumptions for your revenue model in the table.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Phases**  | **Year 0** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| Units sold |  |  |  |  |  |  |
| Revenues (€) |  |  |  |  |  |  |
| Costs (€) |  |  |  |  |  |  |
| Profit (€) |  |  |  |  |  |  |
| Headcount (#) |  |  |  |  |  |  |
| Investment need (€) |  |  |  |  |  |  |

OPTIONAL

Competition

This table is provided as an alternative to filling in the information in the application form (preferred option). Please delete if not required.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Features** | **Your innovation** | **Competitor 1** | **Competitor 2** | **Competitor 3** |
| Feature 1 |  |  |  |  |
| Feature 2 |  |  |  |  |
| Feature 3 |  |  |  |  |
| Your Unique Selling Point (USP) |  |

Any additional information/ pictures/ diagrammes

You can also upload any information you deem relevant to your application. However, **the total length of this document should not exceed 5 pages.**