

Cross-KIC Project

**End-to-end digitalised production testbeds**

Proposal Template

EIT Manufacturing | EIT RawMaterials | EIT Digital

Darmstadt, Germany | 2021-08-31

[**www.eit.europa.eu**](http://www.eit.europa.eu)



# Proposal name and overview

|  |
| --- |
| **Name (and acronym) of the proposal** |
|  |
| **Proposal short summary (max. 1.000 characters)** |
|  |
| **Consortium overview** |
| **Partner Nr.** | **Name** | **Nature of** **organisation** | **Country** | **KIC affiliation** |
| 1 |  | RTO, SME, Start-up, etc. |  | EIT Manufacturing/Digital/RawMaterials or none |
| 2 |  | RTO, SME, Start-up, etc. |  | EIT Manufacturing/Digital/RawMaterials or none |
| 3 |  | RTO, SME, Start-up, etc. |  | EIT Manufacturing/Digital/RawMaterials or none |
| n |  | RTO, SME, Start-up, etc. |  | EIT Manufacturing/Digital/RawMaterials or none |

# Testbed proposal

* Between 10.000 and 20.000 characters
* Including sketches/renderings of proposed testbed environment (including dimensions)
* Must clearly specify the state of the art and how the proposal differentiates itself
* Description and quantification of impact metrics

# Consortium profile

* Individual profiles of each consortium member (maximum of 10.000 characters per member)
* Description of complementary synergies between members, and contributions of each member to the project’s success (maximum of 10.000 characters)

# Project and budget/cost plan

* Work breakdown structure
* Gantt chart (week-based), containing activities, involved members of the consortium, and milestones/deliverables.
* Mitigation/contingency plan for potential challenges/problems occurring during implementation.
* Budget/cost plan for expected cost for personnel, hardware, software, services
	+ Consortium member individually, and aggregated for the whole consortium
	+ Details on co-funding procedure are also required.

|  |
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| **Project budget/cost plan** |
| **Budget 1 / Partner 1** |
| Partner NAME |   |
| Cost | Cost Category Descriptions |
| A Personnel (€) |   |  |
| A3ai Personnel seconded by a third party against payment - working on the premises of KIC Partner (€) |   |  |
| A3aii Personnel seconded by a third party against payment - NOT working on the premises of KIC Partner (€) |   |  |  |  |  |  |  |  |
| A3bi Personnel seconded by a third party free of charge - working on the premises of KIC Partner (€) |   |  |
| A3bii Personnel seconded by a third party free of charge - NOT working on the premises of KIC Partner (€) |   |  |  |  |  |  |  |  |
| Travel & subsistence\* |   |  |
| D2 Equipment and software (€) |   |  |
| D2b Costs for equipment, infrastructure or software - in kind on the premises of the KIC partner (€) |   |  |
| D2c Costs for equipment, infrastructure or software - in kind not on the premises of the KIC partner (€) |   |  |
| D3 Cost of other goods and services (€) |   |  |
| D3d Other goods and services - in kind on the premises of the KIC Partner (€) |   |  |
| D3e Other goods and services - in kind not on the premises of the KIC Partner (€)  |   |  |
| Internally invoiced goods & services\* |   |  |
| Indirect costs (25%)\* |  | \*Indirect costs eligible at 25% of total eligible direct costs (excludes subcontracting costs and financial support to third parties; and in-kind costs NOT working on the premises of KIC Partner). |
| Subcontracting |   |  |
| Sub-granting |   |  |
| Prizes |   |  |
| Total |   |  |  |  |  |  |  |  |
| EIT Contribution |   |  |
| Co-funding (Partner own resources) |  |  | Reimbursement Rate |  |

FOR MULTIPLE PARTNERS USE ADDITIONAL BUDGET TABLES

# Commercialisation plan

* About 10.000 characters
* Tables/figures describing users and potential demand for testbed usage
* Running cost and expected revenue streams

#  Dissemination plan

* About 5.000 characters

# Implementation KPIs

* Description and quantification of KPIs the testbeds will be measured by